
CONTRACT AGENCIES

Annually, the City of Durham enters into contracts with non-profit agencies. These agencies are entirely funded with discretionary revenue; and each agency provides complementary services along with assigned departments to City residents. New agency applications were un-funded for FY 2003.

RESOURCE ALLOCATION

	Actual FY 2000-01	Adopted FY 2001-02	Estimated FY 2001-02	Adopted FY2002-03	Change
Appropriations					
Operating	\$ 124,472	\$ 135,722	\$ 135,722	\$ 119,847	-11.7%
Total Appropriations	\$ 124,472	\$ 135,722	\$ 135,722	\$ 119,847	-11.7%
Revenue					
General Fund					
Discretionary	\$ 124,472	\$ 135,722	\$ 135,722	\$ 119,847	-11.7%
Total Revenues	\$ 124,472	\$ 135,722	\$ 135,722	\$ 119,847	-11.7%

**Non-City Agency Requests for FY 2002-03
Public Protection**

Agency Name	Service Provided	Awarded
CrimeStoppers	To offer monetary awards leading to the arrest and conviction of criminals while providing anonymity for the citizens providing that information.	\$ 28,950
PROUD	To address issues facing juvenile offenders and their families through small group sessions within a 10 week program. P.R.O.U.D. serves youth between the ages of 9 - 17.	\$ 19,300
Durham Crisis Response Center	To help the City of Durham Police Department improve the prevention, investigation and prosecution of sexual assault crimes.	\$ 24,125
Durham Sentencing Services	To provide the judicial system with information that will assist judges in identifying the most effective community and correctional resources available for offenders.	\$ 23,722
TROSA	To provide a treatment community where residents are able to improve their behavioral health through encounter groups, individual mentoring and increasing their self-esteem.	\$ 23,750
TOTAL		\$ 119,847